

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Walter D. Hoff
Brie & Rick
Hoff

Page No. 1

Wilburn Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>24,282</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>24,282</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>11,804</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>46,094</u>	
5b. Personal Property 2012	- <u>60,952</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2013:	+ <u>788</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>12,592</u>	
8. Total Estimated Valuation July 1, 2013	<u>6,747,762</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,735,170</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00187</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>45</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>24,327</u>	
13. Debt Service Levy in this 2014	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>24,327</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wilburn Township
Ford County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	24,282	1,323	3	131
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	24,282	1,323	3	131

County Treasurer's Motor Vehicle Estimate

1,323

County Treasurer's Recreational Vehicle Estimate

3

County Treasurer's 16/20M Vehicle Estimate

131

Motor Vehicle Factor

0.05448

Recreational Vehicle Factor

0.00012

16/20M Vehicle Factor

0.00539

Wilburn Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	55,868	47,234	18,455
Receipts:			
Ad Valorem Tax	23,836	24,282	xxxxxxxxxxxxxxxxxx
Delinquent Tax	121		
Motor Vehicle Tax	1,299	1,163	1,323
Recreational Vehicle Tax	3	3	3
16/20M Vehicle Tax		149	131
Special Highway/Gasoline Tax	8,645	8,600	8,650
Interest on Idle Funds	301		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	34,205	34,197	10,107
Resources Available:	90,073	81,431	28,562
Expenditures:			
Officer Pay	1,394	2,500	2,500
Employee Benefits	1,594	2,000	2,000
Ford County Noxious Weeds Dept		6,000	6,000
Ford County Contract	37,720	50,000	60,000
Insurance	1,478	2,026	2,000
Utilities	459	200	500
Supplies		50	50
Budget & Publication	194	200	250
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	42,839	62,976	73,300
Unencumbered Cash Balance Dec 31	47,234	18,455	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	51,380	72,976	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			73,300
Tax Required			44,738
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			44,738

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	62,200
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	62,200
Total Expenditures	23,058
Unencumbered Cash Balance, Dec 31	39,142

NOTICE OF BUDGET HEARING

The governing body of
Wilburn Township
Ford County

will meet on July 29, 2013 at 7:00 pm at 12893 101 Road, Fowler, KS 67844 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
Road	42,839	7.316	62,976	6.939	73,300	44,738	6.630
Special Machinery	23,058						
Totals	65,897	7.316	62,976	6.939	73,300	44,738	6.630
Less: Transfers	0		0		0		
Net Expenditure	65,897		62,976		73,300		
Total Tax Levied	24,082		24,282		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,292,022		3,499,829		6,747,762		

*Tax rates are expressed in mills.

Jan Granados
Treasurer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-01

A resolution expressing the property taxation policy of the Board of Wilburn Township

with respect to financing the 2014 annual budget for Wilburn Township, Ford County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Wilburn Township budget exceed the amount levied to finance the 2013 Wilburn Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

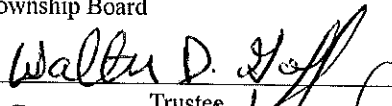
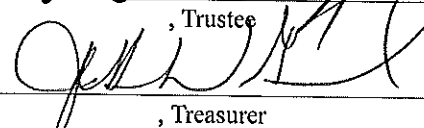

Whereas, Wilburn Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Wilburn Township of Ford County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Wilburn Township budget as defined above.

Adopted this 29th day of July, 2013 by the Wilburn Township Board, Ford County, Kansas.

Wilburn Township Board


_____, Trustee

_____, Treasurer

_____, Clerk

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING
The governing body of
Wildburn Township
Ford County

will meet on July 30, 2013 at 7:00 pm at 12893 101 Road, Fowler, KS 67844 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax Rate*
Road	42,839	7.316	62,976	6.939	73,300	44.738
Special Machinery	23,038					
Totals	65,897	7.316	62,976	6.939	73,300	44.738
Less: Transfers	0		0		0	
Net Expenditure	65,897		62,976		73,300	
Total Tax Levied	24,082		24,282		XXXXXXX	
Assessed Valuation:						
Township:	3,297,022		3,499,829		6,747,762	

*Tax rates are expressed in mills

Jan Granados
Treasurer